



Annual Work Plan

Djibouti - Djibouti

Project: 00082308

Report Date: 24/7/2014

Project Title: Renforcement des capacités du Gov sur la gestion des res

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091291 Renforcement des capacités du	Inventaire & code minier			DJI-National Execution	04000	UNDP	71300	Local Consultants	12,500.00
				DJI-National Execution	04000	UNDP	72500	Supplies	4,000.00
				DJI-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				DJI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	13,340.00
				DJI-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	5,180.00
				DJI-National Execution	04000	UNDP	71200	International Consultants	25,000.00
				DJI-National Execution	04000	UNDP	71600	Travel	17,980.00
				DJI-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	7,000.00
TOTAL								90,000.00	
GRAND TOTAL								90,000.00	